Student Services Fee Application for Funding

Contact Person: Brian Bates

Department: UA South (IT Office)

Phone: 458-8278 x2164  cell 227-3152

Email address: wbbates@email.arizona.edu

Project Name: Student Laptop Check Out Program

Project Type: Funding for Technology Equipment – Loaner Laptops

Funding Requested: $9,600 (+/-) at the committee’s discretion

Start Date: July
End Date: July (see below for more details)

Student Priorities Addressed: Student access to laptop computers. UA South students enrolled in at least 2 of our classes would be allowed to check out a laptop computer for one semester at a time, free of charge. We’ve done this since 2009 on a first come, first serve basis. It has allowed students without computers to borrow them from us. It has allowed some students to be able to take our online classes who would not otherwise have access to them. It has also allowed folks who can’t afford to purchase computers and who may not have access to our computer labs (because of time or location) to continue to take our courses. We’ve had students at all 4 of our major campuses (SV, TP, Nogales, Douglas) + Chandler, Casa Grande, etc. use the program.

New project: No. We have purchased 23 laptops for the loan program through SSF monies. 20 are still in the program. Last year we requested $9600 for 12 laptops and were approved for $4800.

If yes, multi-year justification: Purchasing laptops as often as funding allows ensures students continue to have modern equipment (see below for more details) for the increasing demands of online learning, video streaming course content, etc.

Is Service Fee monies sole funding: Yes. We do not dedicate state $ to loan laptops to students although we do recycle our older, used staff and faculty machines into the program.

Will it continue without SSF funding? Yes, sort of, but without funding, the program and our laptops will continue to decline with age until they have no value ... The better the laptops in the program, the more likely students will use them.
If Yes, how: Laptops available to students through our program will continue to depreciate until it is not practical to continue using them. The program can continue with old staff/faculty laptops in their 4th year and older, but the only way to have “modern” laptops in the program is through SSF funding. The older the laptop, the less likely students will want to borrow them because they will be less likely to meet their performance needs.

If No, Why: N/A.

Director of Project and contact information: Brian Bates, 458-8278 x2164 wbbates@email.arizona.edu cell 227-3152.

Please include with this application a budget or business plan, to include a timeline for spending.

History of the laptop loan project: Cochise College and UA South both participated in a Title V grant in 2006. At that time, Cochise College purchased 25 laptops for student use and managed distribution through their library. In 2009, Cochise transferred those laptops to UA South. Since Fall 2009, UA South has maintained the laptop loaner program for students in need of a laptop for a semester at a time. We’ve retired all the original equipment because of depreciation. The program is now made up of 20 laptops purchased from SSF funding, plus significantly used staff/faculty laptops. Our staff and faculty are mostly on a 3 to 4 year computer refresh cycle, so when we upgrade them to new computers, we take their 3- or 4-year-old laptops and add them into the loan program until they are no longer useful. So at best, we currently loan 4-year old laptops to students, with the exception of what the SSF provides (currently, 20 systems). We historically loan 20-25 laptops per semester. We have loaned 26 laptops for spring 2018. Of our current 20 SSF laptops in distribution, 8 were purchased in the summer of 2017, 9 in summer 2015, and 3 in 2014. The request for 12 laptops will keep 20 in our inventory that are 2 years old or less.

Pricing each of 12 laptops at approximately $756 each ($699 plus tax) for a “good but not great” laptop costs $9072. We can either reuse the cases we have now (not ideal as some are dirty, smoky, or worn), or spend $800 per laptop to include newer, lighter, and nicer cases as well. 12 x $800 = the $9,600 amount requested above. If the committee likes the idea of the laptop program, I will defer to them to fund the number of laptops as they see fit. If they would like us to purchase either more laptops or better laptops, we could exceed the amount above. If they prefer fewer or cheaper laptops, any dollar amount will help us add systems to the loaner program.

Once we know funding is approved, it should only take one to two weeks to research and order laptops. Purchasing in early- to mid-July (i.e. at the beginning of the new fiscal year) would easily give us enough time to purchase and prepare the laptops to be available for students for the start of the fall 2018 semester.

In terms of goal-setting or measuring the plan’s success, we’ll be happy to provide utilization statistics of the laptops in use. This semester (spring 2018), all 20 available SSF funded laptops were issued to students, plus 6 older staff models to students at one time during the semester. Historically we’ve issued at least 20 laptops every semester we’ve had the program.

Thanks for your consideration. Brian
Student Services Fee Application for Funding

Contact Person: Michelle Menninger
Department: Student Services
Phone: 520-458-8278 x. 2212
Email address: mmuas@email.arizona.edu
Project Name: SSF – UA South Scholarships
Project Type: Student Services
Funding Requested: $17350
Start Date: August 2018
End Date: August 2019

Student Priorities Addressed: Yes, see proposal.

New project: No (Repeat)
If yes, multi-year justification:

Is Service Fee monies sole funding: Yes

Will it continue without SSF funding? No
If No, Why: A minimum of 17% of student services fees are designated to student scholarship funds, which does not offer UA South students enough scholarship funds to apply for.

Director of Project: Michelle Menninger, Assistant Director mmuas@email.arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending.
Dear Student Services Fee Committee:

Financial assistance continues to be a real source of stress when talking to UA South students pursing higher education, and while the lack of time arguably is a constant for students, the stress of financing their education is becoming more of an issue than ever before. It is unquestionably the largest obstacle facing UA South students today; having sacrificed to start and now hoping to find a way to finish. Financial aid can make a massive contribution, but with the guaranteed rise in costs, scholarships and grants are now becoming the last hope for affordability.

Proposal:
Utilizing monies from the Student Services Fees, we propose the continuation of the Student Services Fee Scholarship. The idea is to give back to students, some of the money they have contributed to UA South, by way of their Student Services Fees. The criteria would include an essay submission and a minimum GPA requirement. The submissions will be reviewed by the Scholarship Committee of UA South, which is comprised of staff from UAS campuses. In addition, Student Services, the submitter of this proposal, is flexible to any changes in the scholarship criteria and amounts the SSF Committee wishes to suggest upon closer inspection of the existing criteria and SSF budget.

Benefits:
- Help alleviate the stresses of making educational purchases required for their courses, i.e. books, research tools, jump drives, etc.
- More tuition assistance dollars translates to less student debt.
- Students could afford to work less allowing time to improve academic performance.

Budget:
The SSF governing documents state that a minimum of 17% of student services fees must be allocated to student scholarships. Of the $45,000 anticipated in Student Services Fees for FY17, this would constitute a minimum of $7650.

The 2017 SSF scholarship question asked students how they would prioritize SSF spending. More than 80% of the UA South student population wrote that SSF funds should go towards scholarships. Given the importance of student scholarships for student success and progression, we propose an additional $17350 be allocated for scholarships to total $25,000 for the 2018-2019 academic year. These funds would be divided into $12,500 each semester.

Sincerely,

Michelle Menninger, M.Ed.  |  Assistant Director, Student Services
The University of Arizona South
Student Services Fee Application for Funding

**Contact Person:** Steve Norman

**Department:** Gamma Beta Phi

**Phone:** 520-241-8401

**Email address:** snorman2@email.arizona.edu

**Project Name:** Gamma Beta Phi

**Project Type:** Club Activities/Events for 2018-2019

**Funding Requested:** $4680

**Start Date:** August 21, 2018

**End Date:** May 11, 2019

**Student Priorities Addressed:** Engagement, Community, direct support for students

**New project:** No, if yes, multi-year justification: Yes, Gamma Beta Phi will remain an active student organization

**Is Service Fee monies sole funding:** No

**Will it continue without SSF funding?** No

If Yes, how:

If No, Why: Gamma Beta Phi is depending on these funds from the Student Services Fees. The local chapter receives $10 a student once in a lifetime from Headquarters. This small amount does not provide enough funds to support these events and essential expenses.

**Director of Project and contact information:** Vice-President-Steve Norman
snorman2@email.arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending.
March 9, 2018

Student Services Fee Committee
1140 N. Colombo Ave.
Sierra Vista, AZ 85635

Re: Student Services Fee Proposal – Gamma Beta Phi

Dear Student Service Fee Committee:

The Gamma Beta Phi Honor Society of University of Arizona South Chapter (GBP) is the largest student organization at the University of Arizona South (UAS). Currently, GBP has 42 active members. GBP has transformed over the last two years from being a traditional Honor Society into a hybrid Honor Society that engages students online and in-person.

In order to increase engagement, GBP has adopted a more inclusive mindset. As a result, we have seen significant growth over the last few semesters and expected to grow more in the future. Many of our members work, manage households, and care for their families. Additionally, we have members in Germany, Japan, Iraq and Afghanistan, our members also travel locally from Nogales, Douglas, Tucson, Chandler, etc. We have kept this issue front and center and have made it a priority to accommodate our members and their family/friends in order to increase engagement, this includes provide food and drinks to spare our members and their families any additional travel expenses when attending events. This strategy has been successful, and the sizes of our events have doubled. Without Student Services Funds, we will not have the funds needed to sustain these important traditions and activities.

Gamma Beta Phi serves an important function at the UA South. Not only is Gamma Beta Phi the largest student organization, but members are rising leaders, and often participate in community and University-related events. T-Shirts are critical to Gamma Beta Phi because they express unity, and a sense of pride among members when they are participating in events, volunteerism, or otherwise.
Gamma Beta Phi’s Proposed Budget:

We propose $4680 be allocated to Gamma Beta Phi for the 2018-2019 school year.

Membership Dues Fall 2018 $490: These scholarships will allow 7 U of A South, new members to join the Gamma Beta Phi honors society which will eliminate the financial burden of students with families and other expenses. These dues are $70 per member.

Membership Dues Spring 2019 $490: These scholarships will allow 7 U of A South, new members to join the Gamma Beta Phi honors society which will eliminate the financial burden of students with families and other expenses. These dues are $70 per member.

Scholarship 2018-2019 $2000: This money will be given out as a $500 scholarship towards educational fees, two scholarships per semester for U of A South GBP current active members. The idea of this scholarship is to give back to the GBP members some of the money that they have contributed to U of A South. The criteria of awarding these scholarships will be through an application process and a written paragraph of future GBP community outreach project ideas. The applications will be reviewed by the GBP officers and will be awarded through a vote.

Induction Ceremonies

- **Fall 2018 Induction Ceremony $250:** The Induction Ceremony is an important Gamma Beta Phi tradition. At the GBP invites their veteran members, peers, family, and UA South staff and faculty to welcome newly recruited members. Additionally, at the Induction officers are officially sworn into their positions. There is a Spring Semester and Fall Semester Induction. Gamma Beta Phi will use these funds to provide food, refreshments, the traditional cake, and other essential items.

- **Spring 2019 Induction Ceremony $250:** The Induction Ceremony is an important Gamma Beta Phi tradition. At the GBP invites their veteran members, peers, family, and UA South staff and faculty to welcome newly recruited members. Additionally, at the Induction officers are officially sworn into their positions. There is a Spring Semester and Fall Semester Induction. Gamma Beta Phi will use these funds to provide food, refreshments, the traditional cake, and other essential items.

Fellowship Events

- **2018-2019 Fellowship Events $500:** The Fall Fellowship Events are to be determined by the Gamma Beta Phi leadership or by vote. These events could be a social gathering, face-to-face meeting, family friendly event, recruiting event, scholarly, workshop, or otherwise. The goal of the Fellowship is to provide an
engagement opportunity for members based on their needs or preferences. Gamma Beta Phi will use these funds to provide food, refreshments, and other essential items. The goal of the fellowship event is to build unity and community at the UA South Campuses not only with our members, but by inviting all UA South students to participate and be more engaged with their peers. These events will also serve as an opportunity for Gamma Beta Phi to recruit new members.

**Gamma Beta Phi T-Shirts**

- **T-Shirts $700:** T-Shirts are critical to Gamma Beta Phi because they express unity, a sense of pride among members, and identify when members are volunteering, attending events, and such.

**Funds request breakdown for school year 2018-2019**

- Membership Dues Spring 2019 $490
- Membership Dues Fall 2018 $490
- Scholarship 2018-2019 $2000
- Fall Induction Ceremony $250
- Spring Induction Ceremony $250
- Fellowship Events $500
- T-Shirts $700

**Total amount requested for 2018-2019: $4680**

We, the Gamma Beta Phi’s 2018-2019 leadership team of officers, carefully considered each request and used feedback from surveys, when applicable, in order to determine the needs of students. We want to remind the committee that these funds will directly benefit students. As students, we want our student services fee dollars used to benefit students and to encourage leadership, community, and inclusion.

Please approve our request so Gamma Beta Phi can continue to grow, continue important traditions, drive student engagement, and help build a stronger sense of community at the University of Arizona South.

Thank you for your time and consideration.
**Student Services Fee Application for Funding**

**Contact Person:** Beatriz Susana Greeno, Academic Advisor

**Department:** Student Services

**Phone:** 520-417-4731

**Email address:** beatrizgreeno@email.arizona.edu

**Project Name:** UA South at HACU National Conference

**Project Type:** Student Engagement Activity

**Funding Requested:** $2,672.00

**Start Date:** October 2018

**End Date:** October 2018

**Student Priorities Addressed:** 100% Student Engagement

**New project:** Yes

**If yes, multi-year justification:** The National Conference is held annually. UA South is not currently selecting students to attend the HACU National Conference.

**Is Service Fee monies sole funding:** Yes

**Will it continue without SSF funding?** No

If Yes, how:

- **If No, Why:** Student Services Budget does not have enough funds to cover expenses for both HACU Capitol Forum and National Conference. Getting SSF funding is the only way students could take advantage of the opportunities that the HACU National Conference offers to them.

**Director of Project and contact information:** Beatriz Susana Greeno
Please include with this application a budget or business plan, to include a timeline for spending.

Dear SSF Committee:

The Hispanic Association of Colleges and University (HACU) hosts a National Conference on Hispanic higher education every year in where students are exposed to graduate education opportunities, scholarships, fellowships, and other programs funded by private and government organizations. Each year HACU conferences and special events provide a vital platform for advocacy, information, collaboration, and recognition. Students are exposed to policy issues that are affecting higher education. Additionally, students are able to learn and discuss the emerging trends in higher education. Students attending the HACU National Conference are able to create professional connections and engage in learning activities outside of their educational setting. Furthermore, the conference includes sessions on innovative programs and initiatives that could potentially be implemented at UA South to benefit our student population.

As part of the Hispanic Serving Institution Committee at Cochise College, I have witnessed the impact that the HACU National Conference has had on Cochise College students and staff. This conference not only impacts the students’ educational career, but also their professional and personal life. Students return motivated to continue their education to a graduate level and they begin to inquire information about scholarships and internships available to them. Students and staff bring important information about higher education and amazing ideas about programs that could be implemented at Cochise College.

I consider that experiences like this have a great impact on the lives of students. Often students do not take advantages of opportunities because they do not know they exist. By funding UA South students to attend the HACU National Conference, students will be exposed to what is “out-there” and will be able to share the information with their school peers and friends. The HACU national conference could also be included as another 100% engagement activity for our UA South students. I am a true believer that experiences outside the classroom have the power of changing a student’s life.

In order to ensure that other students, staff, and faculty receive the information delivered at the HACU National Conference, students upon their return will be required to host a presentation about the learning outcomes of the conference in where UA South and Cochise College will be invited.

Additionally, the opportunity to attend to the HACU National Conference will be open to all UA South students. The UA South HACU Committee will establish a selection process. Students will be required to submit an electronic application stating the reasons why they would like to attend the conference. The HACU Committee will also conduct an interview to the top five candidates in order to select the students that will be attending. In order to create a bigger impact at UA South, participants will be selected from different UA South locations.
Budget:
Budget includes costs of conference fees, travel expenses, and lodging. The conference will be in Atlanta, Georgia from October 6th – 8th, 2018.

The budget for the HACU National Conference varies as the location changes every year. The present budget covers two students. UA South will be willing to cover the escort expenses from the professional development funds. The money requested would be a total of $2,672.00 detailed budget below.

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Cost per student</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lodging</td>
<td>$179 per room + 14.5% tax = $820.00 (1 rooms for 4 nights) * One student can share a room with escort</td>
</tr>
<tr>
<td>Meals and Incidentals</td>
<td>$206 (59 per day $12 bf, $15 lunch, $ 32 dinner) X 2 = 412.00 *The conference will provide lunch on two separate days.</td>
</tr>
<tr>
<td>Comercial Aircraft</td>
<td>$ 400.00 x 2 students = 800.00 *Southwest from Tucson to Atlanta</td>
</tr>
<tr>
<td>Taxicabs/Shuttle</td>
<td>$40.00 *From airport to Hotel.</td>
</tr>
<tr>
<td>Parking</td>
<td>$40.00 *Airport Parking</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$ 280.00 x 2 students= $560.00 *Early bird registration- the deadline is May 31</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,672.00</strong></td>
</tr>
</tbody>
</table>

Measurements:
There will be a six month and year follow-up with the students who participated in order to determine how the HACU National Conference has impacted their educational and professional career.

Thank you for considering this proposal to offer professional development activities to all UA South students.

Respectfully,

Beatriz Susana Greeno
Academic Advisor
Student Services Fee Application for Funding

Contact Person: Jess Kelly  
Department: Academic Affairs  
Phone: (520) 458-8278 x2118  
Email address: jhkelly@email.arizona.edu  
Project Name: UA South Graduate Studies Scholarship  
Project Type: Graduate Student Support/ Scholarship Opportunity  
Funding Requested: $3,000  
Start Date: July 2018  
End Date: June 2019  

Student Priorities Addressed: Financial needs related to UA South Graduate program(s) admission. Please see attached.

New project: Yes  
If yes, multi-year justification: N/A (not multi-year)

Is Service Fee monies sole funding: Yes

Will it continue without SSF funding? No  
If Yes, how:

If No, Why: There is currently no other funding set aside to address these specific student needs.

Director of Project and contact information: Jess Kelly, Graduate Program Coordinator, jhkelly@email.arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending. Please see attached.
Student Services Fee Committee  
1140 N Colombo Ave  
Sierra Vista, AZ 85635

Re: Student Services Fee Proposal – UA South Graduate Studies Scholarship

Dear Student Services Fee Committee:

Besides the standard tuition and fees associated with attending the University of Arizona South, today’s Graduate students are accountable for various other fees, in pursuit of their education. For example, the M.Ed. Secondary Education program has recently begun enforcing the requirement for incoming students to pass the NES/AEPA Subject Knowledge exam in their content area, prior to admission. This means that in addition to the standard $85 application fee and a $67 fee for the IVP fingerprint card, students are liable for a $95 fee for the NES/AEPA exam. All of these fees must be paid, just to submit an application to the program.

The Graduate Certificate in Military Families program will be accepting its first cohort of students next Spring. Among other up-front costs is a reading and resource packet containing information and articles from various texts and journals, compiled by the Program Director and disseminated in an online format. The anticipated cost for this packet, alone, is $99.

Proposal: In order to qualify for this opportunity, Graduate students must be admitted to the University and submit a one page personal statement titled “My Journey to Graduate School.” This statement will include answers to the following prompts:

- What made you decide to pursue a degree at UA South?
- Why is Graduate School important to you?
- Discuss a unique life experience that motivated you to pursue higher education.

Submissions will be reviewed by the Graduate Program Coordinator. Funding will be awarded, based upon quality of work. Each new student is only eligible to receive this scholarship once.

Budget: Scholarship Award Total: $3,000
- $1,000 in the Fall, $1,000 in the Spring, $1,000 in the Summer.
- This scholarship will be available to 10 incoming Graduate students per semester.
- Each award is $100.

Benefits: The award proposed here could be used to offset any of the costs detailed above. While the amount proposed herein is not a lot, in the grand scheme of things, it could definitely be used to ease the stress of beginning a Graduate career and, in some cases, could be instrumental in student success.
I would like to thank you for your consideration of this proposal and am looking forward to hearing from you soon.

Sincerely,

Jess Kelly
Graduate Program Coordinator
The University of Arizona South
Student Services Fee Application for Funding

Contact Person: Jess Kelly  
Department: Academic Affairs  
Phone: (520) 458-8278 x2118  
Email address: jhkelly@email.arizona.edu  
Project Name: UA South Teacher Education Scholarship  
Project Type: Teacher Education Student Support/ Scholarship Opportunity  
Funding Requested: $3,000  
Start Date: July 2018  
End Date: June 2019

Student Priorities Addressed: Financial needs related to UA South Teacher Education program(s) admission. Please see attached.

New project: Yes  
If yes, multi-year justification: N/A (not multi-year)

Is Service Fee monies sole funding: Yes

Will it continue without SSF funding? No  
If Yes, how:

If No, Why: There is currently no other funding set aside to address these specific student needs.

Director of Project and contact information: Jess Kelly, Graduate Program Coordinator, jhkelly@email.arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending. Please see attached.
Student Services Fee Committee  
1140 N Colombo Ave  
Sierra Vista, AZ 85635  

Re: Student Services Fee Proposal – UA South Teacher Education Scholarship  

Dear Student Services Fee Committee:  

Besides the standard tuition and fees associated with attending the University of Arizona South, today’s Teacher Education student teacher candidates are accountable for various other fees, in pursuit of their education. For example, the M.Ed. Secondary Education program has recently begun enforcing the requirement for incoming students to pass the NES/AEPA Subject Knowledge exam in their content area, prior to admission. This means that in addition to the standard $85 application fee and a $67 fee for the IVP fingerprint card, students are liable for a $95 fee for the NES/AEPA exam. All of these fees must be paid, just to submit an application to the program.  

Additionally, the B.S. Elementary Education and the B.A.S. Early Childhood Education programs have similar additional fees associated with them. The B.S. Elementary Education program requires it’s applicants to possess an IVP fingerprint card and take two NES Elementary Education Subtests. Applicants to the B.A.S. Early Childhood Education program are required to possess an IVP fingerprint card.  

Proposal: In order to qualify for this opportunity, students must be admitted to one of the UA South Teacher Education programs (M.Ed. Secondary Education, B.S. Elementary Education, B.A.S. Early Childhood Education) and submit a one page personal statement titled “My Journey to Become a Teacher.” This statement will include answers to the following prompts:  

• What made you decide to pursue a degree at UA South?  
• Why is becoming a teacher important to you?  
• Discuss a unique life experience that motivated you to pursue higher education.  

Submissions will be reviewed by a committee comprised of the Graduate Program Coordinator and both Clinical Practice Coordinators. Funding will be awarded, based upon quality of work. Each new student is only eligible to receive this scholarship once.  

Budget: Scholarship Award Total: $3,000  

• $1,000 in the Fall, $1,000 in the Spring, $1,000 in the Summer.  
• This scholarship will be available to 10 incoming Teacher Education students per semester.  
• Each award is $100.
Benefits: The award proposed here could be used to offset any of the costs detailed above. While the amount proposed herein is not a lot, in the grand scheme of things, it could definitely be used to ease the stress of beginning a career in teaching and, in some cases, could be instrumental in student success.

I would like to thank you for your consideration of this proposal and am looking forward to hearing from you soon.

Sincerely,

Jess Kelly  
Graduate Program Coordinator  
The University of Arizona South
Student Services Fee Application for Funding

**Contact Person:** Clinton Lee

**Department:** ASUAS

**Phone:** 520.458.8278

**Email address:** cwlee@email.arizona.edu

**Project Name:** ASUAS Operational Budget

**Project Type:** Support for Student Government

**Funding Requested:** $9,950.00

**Start Date:** July 2018

**End Date:** June 2019

**Student Priorities Addressed:** Support for student population

**New project:** Yes (repeat)  
**If yes, multi-year justification:** No

**Is Service Fee monies sole funding:** No

**Will it continue without SSF funding?** No
**If Yes, how:** n/a

**If No, Why:** Funding from the bookstore does not account for enough support to maintain ASUAS student operations for the entire academic year.

**Director of Project and contact information:** Clinton Lee, cwlee@email.arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending.
RE: Student Service Fee Proposal ---ASUAS Operational Budget

Issues facing transfer and non-traditional students can be a source of stress. However, student government assists to alleviate that stress by offering opportunities for engagement and involvement to the UA South student body. ASUAS is responsible for the extra-curricular activities to help students have a unique and meaningful college experience. Student government also supports clubs and organizations, which benefits students by allowing them to participate in leadership activities, as well as presenting opportunities to include on their resume.

ASUAS officers characterize the voice of the UA South student population and represent them to the UA South Leadership, the UA main campus, and the Arizona Board of Regents. Utilizing funding from the Student Services Fee Committee, ASUAS proposes the student government budget be maintained as previously funded, with slight modifications, based on student interest and needs that were evaluated in the 2017-2018 academic year. The goal is to give back to students some of the money they have contributed to UA South, by way of their Student Services Fee. It is in the best interest of UA South Students, at all campus locations, for ASUAS to receive funding to help create an amazing student experience.

In the current 2017-2018 academic year the following achievements were realized by the generous funding received from the SSF committee.

- **Orientations**: New student orientations were held at our UA South campus locations at the beginning of the fall and spring semesters. This event brought together ASUAS officers, club representatives, faculty, staff, and new students & their families for an information session, a meet and greet, and a warm welcome for new students. (Approximately 180 attendees total for all locations, both semesters)

- **Dean’s Lunch**: This event provided students an opportunity for an informal Question & Answer session with the Dean, faculty, and staff where students were able to ask questions and voice their concerns and receive an answer straight from the administration. (Approximately 30 attendees)

- **Grad Fair Support**: Student Government assisted student services at the grad fairs, hosted at the Sierra Vista and Tech Park locations, by providing food and support. ASUAS officers were available during the events to answer questions and promote the Commencement Celebration, as well as address any needs or concerns students may have had. (Approximately 75 attendees total at both locations)

- **Commencement Celebration**: Each year, ASUAS honors our graduates by allowing them to gather one last time. A DJ, photo booth, and food awaited
our graduates and their families once the ceremony concluded. Graduates were able to mingle with faculty and staff and celebrate their accomplishments. (Approximately 500 guests attend last year - 2017)

- **Office Supplies** for posters, event flyers, printing, etc. in support of ASUAS activities and for reporting and representation at ABOR tuition hearing meetings.
- **Club Funding**: Support of networking opportunities for new and existing clubs. Funding for clubs was provided to support their events, professional development, marketing, and meetings. A collaborative partnership with Gamma Beta Phi allowed ASUAS to support seven new GBP members, in the spring semester, by paying their membership fee, as a professional development opportunity.

Beyond the SSF Budget, ASUAS worked to provide additional programs and support events for the UA South student population, such as:

- **Coffee with Clinton**: Student Government’s podcast was designed to keep the student population informed. With a hilariously low budget, and a cringeworthy lack of experience, University of Arizona South Student Government brings to the students the information they need to know. Students can bring their opinions and questions to their Facebook forums in a creative new way of affecting the University around them.
- **Leadership Building**: ASUAS attended this year’s Inclusive Excellence Symposium, the UA’s in-house diversity and inclusiveness conference. This was an opportunity for ASUAS to join campus and national leaders to examine issues and solutions related to campus diversity.
- **ABOR Meeting and Pre-Meetings**: ASUAS attended ABOR meetings and tuition discussion meetings hosted by the governor-appointed Arizona Regents and Student Regents. The opportunity to attend these meetings increased visibility of our campuses and students.
- **ABOR Tuition Hearing**: ASUAS represented our students during the yearly ABOR tuition hearing. A light selection of snacks will be served during the event for the benefit of the participating students.

**Budget:**
We propose $9,950.00 be allocated to the Associated Students of the University of Arizona South for the FY2019.

- **Commencement Celebration**: $7,000 - This budget will help to pay for an after party for our graduating students. The party is held near the location of the UA South Commencement Celebration with involvement from UA South staff, University Foundation, and ASUAS. All of the 2016-2017FY budget from SSF was utilized, and additionally, the planned budget of $7000 for the 2017-2018FY has been allocated to be fully utilized in May 2018, as well. The increased budget let the commencement planning team focus on the event
and did not require additional fundraising as previous years had required. Further, the event was well received and a proper celebration of the academic achievements completed by students and used their funds in their honor.

- **Office Supplies:** $150 - Support for ASUAS, clubs, and organizations operations.
  - **Tablet Proposal:** $500 for the purchase of two portable tablets that will stay with ASUAS. These tablets will provide student government with the ability to ease the continuity of frequently changing cabinet members. Most of the mediums used by UofA South are technology driven. These tablets will allow us to keep up with these standards. They will facilitate a means of communication between cabinet members that can be easily archived for future reference.

- **New and Existing Clubs:** $1000 - This will help support new and existing clubs to purchase marketing materials such as banners and promote themselves. These clubs don’t receive any SSF support individually so this money can be used to help them with but is not limited to putting on events, print certificates, or provide professional development for their members.

- **Marketing Materials:** $300 - This money will help support the ASUAS board members and students by allowing the purchase of marketing materials to establish brand recognition for the student body at UA South at local campuses and beyond. The hope is that through additional marketing/branding, students will want to be more engaged on campus and want to represent UA South.

- **Orientations:** $100 - These funds will provide refreshments, decorations, and educational materials for this student event which welcomes students back to campus and new students to South.

- **Graduation Fairs:** $100 - This money will provide refreshments and decorations, and educational material for this student event.

- **Dean’s Lunch/Dinner:** $800 - This money will provide food, decoration, and refreshments for the students and the Dean. This will be an event where students will be invited to meet with the Dean once a semester and share a meal and address any questions or concerns.

Thank you for your consideration of this proposal to offer continued support to all UA South students.

Sincerely,

Clinton Lee
ASUAS President
The University of Arizona South